

Rapho Township
Board of Supervisors Work Session Minutes
October 19, 2023 at 6:30 p.m.

The meeting was called to order at 6:30 p.m. by Chairman Lowell Fry. Supervisor Mark Erb and Jere Swarr were in attendance, as was Township Manager, Randall Wenger. Also attending were Rochell Shenk, Reporter and Randy Fox.

Approval of Minutes – October 9, 2023 Work Session Minutes are on the agenda to approve at the October 19, 2023 BOS Meeting.

Old Business:

Randall Reviewed 2024 Draft General, State and Capital Budget and Capital Projects with the supervisors. The proposed 2014 budget schedule is as follows:

October 05, 2023 – Draft budget and capital plan presentation #1

October 19, 2023 – Finalize budget and capital plan presentation #2 and Provide Fund Projection worksheet.

November 2, 2023 – Budget Final review. Vote to advertise budget for consideration 12/7/2022.

December 7, 2023 – Consider final 2024 General and State budget for adoption and capital plan and Capital budget for Acknowledgment.

New Business:

Randall Reviewed the 2024 Proposed Meeting dates with the supervisors.

Adjourn

The work session adjourned at 7:12 p.m.