

**PUBLIC WORKS CAPITAL PROJECTS PLANNED 2022-2026**  
**ROAD PROJECTS (NO OIL & CHIP)**

Project	Year planned	Estimated cost		State Fund	Total
		General Fund			
					\$ -
Breneman - Widen and Reclaim (Hossler-Colebrook)	2022	\$60,000		\$125,000	\$ 185,000
Hernley Rd - Overlay	2022			\$123,000	\$ 123,000
Hamaker Rd - Overlay/fabric	2022			\$55,000	\$ 55,000
Kendig Dr - Overlay/fabric	2022			\$45,000	\$ 45,000
Kulp Rd - Overlay	2022			\$27,000	\$ 27,000
Wisgarver Road - Widen ( Shumaker Road - N. Colebrook Rd)	2022	\$90,000			\$ 90,000
Esbensshade Road Replacement Concrete \$280K	2022	\$87,994	\$192,005.51 Developer Paid		\$ 87,994
Oak Tree - Widen	2022	\$30,000			\$ 30,000
	<b>2022 TOTALS</b>	<b>\$267,994</b>		<b>\$375,000</b>	<b>\$642,994</b>
Esbensshade (772-Back Run) overlay / reclaim	2023	\$100,000		\$120,000	\$ 220,000
Mill Road Stormwater	2023	\$70,000			\$ 70,000
					\$ -
	<b>2023 TOTALS</b>	<b>\$170,000</b>		<b>\$120,000</b>	<b>\$70,000</b>
Fairview (Erisman-Hossler) overlay / reclaim	2024	\$150,000		\$190,000	\$ 340,000
Mill Road overlay	2024			\$91,000	
Oak Tree Road overlay					\$ -
	<b>2024 TOTALS</b>	<b>\$150,000</b>		<b>\$281,000</b>	<b>\$488,000</b>

**PUBLIC WORKS CAPITAL PROJECTS PLANNED 2021-2026 (Page 2)**  
**ROAD PROJECTS (NO OIL & CHIP)**

<b>Project</b>	<b>Year planned</b>	<b>General Fund</b>	<b>State Fund</b>	<b>Total</b>
Eshenshade overlay (772-283)	2025		\$96,000	\$ 96,000
Garfield Road widen/reclaim	2025	\$94,000	\$390,000	\$ 484,000
North Colebrook Rd. wearing (Hossler to Etown)	2025		\$272,000.00	\$ 272,000
Sidewalks along 230 to complete missing Links	2025	\$308,231		\$ 308,231
<b>2025 TOTALS</b>		<b>\$402,231</b>	<b>\$758,000</b>	<b>\$1,160,231</b>

<b>Project</b>	<b>Year planned</b>	<b>Estimated cost</b>		<b>Total</b>
		<b>General Fund</b>	<b>State Fund</b>	
Echo Valley Road widen/overlay	2026	\$225,000		\$ 225,000
Bricker Road	2026	\$200,000		\$ 200,000
<b>2026 TOTALS</b>		<b>\$425,000</b>	<b>\$0</b>	<b>\$425,000</b>
<b>Grand totals</b>		<b>General Fund \$ 1,415,225</b>	<b>State \$ 1,534,000</b>	<b>Total \$ 3,289,000</b>