

**PUBLIC WORKS CAPITAL PROJECTS PLANNED 2023-2027**  
**ROAD PROJECTS (NO OIL & CHIP)**

Project	Year planned	Estimated cost		Total
		General Fund	State Fund	
Oak Tree Road overlay	2023	\$220,000	\$0	\$ 220,000
Mill Road Stormwater	2023	\$70,000	\$0	\$ 70,000
Horn Road Overlay	2023	\$0	\$240,000	\$ 240,000
Mastersonville Road (Horn to Shumaker ) Overlay	2023	\$0	\$180,000	\$ 180,000
Mastersonville Road (Colebrook to Shumaker ) Overlay	2023	\$180,000		\$ 180,000
Rife Run Overlay	2023	\$240,000	\$0	\$ 240,000
	<b>2023 TOTALS</b>	<b>\$710,000</b>	<b>\$420,000</b>	<b>\$1,130,000</b>
Fairview (Erisman-Hossler) overlay / reclaim	2024	\$50,000	\$290,000	\$340,000
Mill Road overlay	2024		\$150,000	\$ 150,000
Garfield Road ( Widen)	2024	\$200,000		\$ 200,000
Weaver Road Bridge	2024	\$200,000		\$ 200,000
Pre-emption/radar(772- Esbenshade signal)	2024	\$100,000		\$ 100,000
Radar (Strickler -772 signal)	2024	\$50,000		\$ 50,000
Radar ( Elmcrest- 230 signal)	2024	\$50,000		\$ 50,000
	<b>2024 TOTALS</b>	<b>\$650,000</b>	<b>\$440,000</b>	<b>\$1,090,000</b>

